FOR MYSORE STATE

H.E.L.A (1956) Department

MS SERIES.

closed
Q/
Smpdt.
25/10/4/56.

G.O. No. 629, Education

Dated 31st March, 1956.

[Despatch Abstract.]

Budget Estimate – 1956-57 – Mangalore Mc.cl/
Ele. Edn. Fund – Orders passed.

Abstract

BUDGET ESTIMATE- 1956-57- Mangalore Municipal Council- Elementary Education Fund- Orders passed.

Health, Education and Local Administration Department.

G.O.Ms.No.630 Education. Dated the 31st March, 1956.
Read the following:-

From the Commissioner, Mangalore Municipality, El.20194/55, dated the 17th January, 1956.
From the Director of Public Instruction, Roc.No.7.B1/55-56, dated the 20th January, 1956 and 9th March, 1956.

O R D E R:

The Government pass the following orders on the Revised Estimate for 1955-56 and the Budget Estimate for 1956-57 of the Elementary Education Fund of the Mangalore Municipal Council.

2. Revised Estimate for 1955-56. (i) The credit taken for a Government grant of Rs.16,740/- under proviso to section 37 of the Elementary Education Act should be reduced to Rs.16,738/- with reference to G.Os.Ms.Nos.930 and 931 Education, dated the 20th May, 1955.

(ii) The Revised Estimate as revised with reference to sub-paragraph (i) above is expected to close with a balance of Rs.6,733/-

3. Budget Estimate for 1956-57. (i) The Budget Estimate is expected to close with a balance of Rs.885/-.

(ii) The sanctioned budget for 1956-57 will be as shown in the annexure.

4. An extract of the remarks of the Director of Public Instruction contained in paragraphs 3 & 4 of his memorandum first cited is communicated to the Commissioner, Mangalore Municipality for necessary action.

(BY ORDER OF THE GOVERNOR).

K. GHULAM MAHMOOD,
Additional Secretary to Government.

To
The Commissioner, Mangalore Municipality through the Chairman, Municipal Council (with enclo).
The Director of Public Instruction.
The Examiner of Local Fund Accounts.
Copy to EB and L3 Sections.

True copy/Forwarded/By Order.

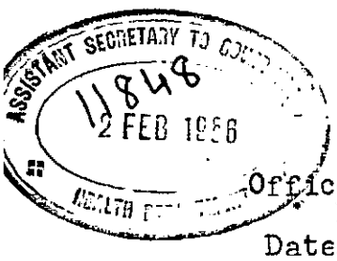
JB 31/3. SUPERINTENDENT.

ANNEXURE.

Budget Estimate for 1956-57. Mangalore Municipal Council.

	Rs		Rs.
Opening balance.	6,702		
Receipts.		**Expenditure**	
1. Education tax.	83,080	1. Staff.	
2. Fines and Penalties.		Salaries and allowances.	
		Masters. I Pay.	1,09,700
		I D.A.	56,200
		I H.R.A.	16,800
3. Income from securities.		Clerks and servants.	
		I Pay.	800
		I D.A.	700
		I H.R.A.	200
4. Schools fees.		Contribution to P.F.	9,000
		E.F.	250
5. Other receipts.	400	T.A.	50
		Education tax.	
		Collection charges.	2,270
6. Government grant.		2. Contingencies & Equipment.	
(i) Under Sec.37 of the E.E.Act.	9,930	Contingencies	
(ii) Under the proviso to the sec.37 of the E.E. Act.	16,740	House rent.	4,260
		Other items. I Pay.	2,200
		I D.A.	3,700
(iii) compensation for the loss of education tax levied as surcharge on profession tax.	---	Equipment.	
		Furniture & apparatus.	2,000
		Library books and maps.	300
(iv) Adjustment from A.T.C. grant.	---	Other items.	1,800
		3. Prizes & scholarships.	---
7. Contribution from the General funds.	51,000	4. Repairs to buildings.	4,800
DEDUCT Refunds.	1,000	5. Interest on and repayment of debt	---
Amount transferred to capital.		6. Repayment of advance to Government.	
Total- Ordinary.	2, 10,150	Total.	2, 14,430
CAPITAL.		CAPITAL.	
Contributions from General Account. Ordinary.	77,000	Lands and buildings.	73,850
Amount transferred from general account ordinary	---	Furniture & apparatus.	5,000
		Other items.	---
Total ordinary and Capital.	2, 87,150	Total (Ordinary and capital).	2,92,970
Opening balance.	6,702	Closing balance.	882
Total including opening balance.	2,93,852	Total including closing balance.	2,93,852

B4 Ex



Office of the Director of Public Instruction, M a d r a s.
Dated: 30th January 1956.

Rop.No.7 B1/55-56

Sub: Elementary Education Fund - Mangalore Municipal Council - Budget Estimate for 1956-57 and Revised Estimate for 1955-56 submitted.

Ref: Letter from the Commissioner, Mangalore Municipality, ~~Letter~~ B1.20194/55 dated 17.1.1956.

p.3 below

Submitted to Government.

2. REVISED ESTIMATE FOR 1955-56 - Government grants.credit has been taken for a sum of Rs.16,740/- under proviso to Sec. 37 of the Elementary Education Act against an amount of Rs.16,738/- sanctioned in G.O. 930 Education, dated 20.5.56 and G.O.931 Education, dated 20.5.55.

p.18 below

A on p.2 (F)
E on p.2 (B)

3. There are 21 schools under this Municipality. Accommodation is inadequate in 9 schools. 3 schools have no garden. Playground is inadequate and unsuitable in 9 schools. There is no playground for 2 schools. Equipment is inadequate in 7 schools. Sanitary provision is inadequate in most of the schools (The Municipality may be requested to ~~notify~~ rectify the defects.)

p.61 below

) omit.

V Srikrishnamurthy
1.2.56.
for DIRECTOR OF PUBLIC INSTRUCTION.

To

The Secretary to Government,
Health, Education and Local Administration Department,
Fort St. George, Madras.

bg.31.1.

31.1.56

G.O.930 - 7,158
931 - 9,580
16,738

(178) Encl to R.no. 1

2

7520

Bl.20194/55. Municipal Office, Mangalore,
Dated 17.1.56

From

Sri A.K.Raghavan, B.A.,B.L.;
Commissioner,
Mangalore Municipality,
Mangalore.

To

The Secretary to Government,
Education, Health and Local Administration Department
Madras.

Through

1. The Director of Public Instruction,
Madras.

2. The Chairman,
Municipal Council,
Mangalore.

DIRECTOR OF PUBLIC INSTRUCTION
21 JAN 1956

Sir,

Sub: BUDGET - Mangalore Municipal Council - Revised Estimate for 1955-56 and Budget Estimate for 1956-57 under Elementary Education Account - submitted.

I submit herewith in duplicate, the Revised Estimate for 1955-56 and Budget Estimate for 1956-57 under Elementary Education Fund Account of this Municipal Council with prescribed enclosures, a copy of the explanatory note, schedule of establishment, and a copy of resolution No.1 dated 11-1-1956 of the Municipal Council.

The total expenditure provided for in the sanctioned budget for 1955-56 was Rs.310400. The amount provided in the Revised Estimate is Rs.253800. The total expenditure provided in the Budget Estimate for 1956-57 is Rs.292970.
The budget closes with a balance of Rs89/-

COMMISSIONER, M.M.

Forwarded

Chairman, M.C.

8

BUDGET ESTIMATE UNDER ELEMENTARY EDUCATION ACCOUNT 1956 -- 1957.

	Opening Balance.	Receipts.	Expenditure.	Closing Balance
Ordinary	4450	210150	214420	180
Capital	2260	77000	78550	710

Municipal Office,
Mangalore, 12- 1- 1956

COMMISSIONER
MANGALORE MUNICIPALITY.

8

5

STATEMENT SHOWING THE PROVISION MADE UNDER REPAIRS TO BUILDINGS (ELEMENTARY EDUCATION ACCOUNT).

Year	Amount provided in the Budget Estimate.	REMARKS
	Rs	
1956-'57	4,500/-	No provision has been made for repairs to rent free buildings. There are no rent free building also.

Municipal Office, Mangalore,
Dated: 17 - 1 - 1956.

COMMISSIONER
'NGALORE MUNICIPALITY.

STATEMENT SHOWING THE CONTRIBUTIONS PAYABLE TO PRIVATE INSTITUTIONS.

NAME OF INSTITUTIONS.	AMOUNT PROVIDED IN BUDGET 1955-'56. Rs
1. EDUCATION OTHER THAN ELEMENTARY.	
Other institutions provided for in the Budget.	2,000
2. Public Health.	
Bhagini Samaj ...	1,200
3. Medical Relief.	
St. Joseph's Leprosy Hospital...	1,500
Ramakrishna Charitable dispensary	1,200

The council has made a lump sum provision for payment of contributions under the following heads for 1956-57.

1. Education other than Elementary	2,000
2. Medical Relief.	3,000
3. Public Health.	1,200

The council has yet to decide to whom the contributions are payable.

Municipal Office,
Mangalore, 17-1-1956.

COMMISSIONER,
MANGALORE MUNICIPALITY.

compd.

showing the grant sanctioned.

1. Compensation under Madras Entertainment Tax Act.	Rs 11377-13-0) Quarter ending 31.3.55	G.O. 694 Rev.Dept D/4-4-55	
	16190-10-0)		
	10968- 8-0)		
	15040- 6-0) do	30.6.55	
	2264		
	12490- 9-0) do	30-9-55	
	26444- 6-0)		
2. Surcharge on stamps duty on transfer of property	Rs 3133- 2- 0 Quarter ending 31-3-55		
	5168- 6- 0 do	30th June 55	
	4431- 3- 0 do	30th Septr.55	
3. Toll compensation on Motor vehicles	Rs 18000- 0- 0	G.O.No.Ms 927 Home dated 7- 4-55	
4. Compensation for loss of income under Motor licence fee	Rs 4431- 3- 0	do	3357 Home D/20th June 1939
5. Elementary Education subsidy for schools opened prior to 1-4- 1921	Rs 7158- 0- 0	G.O.No. 930 Rt dated the 20th May 55	
6. Elementary Education subsidy for schools opened after 1- 4-1921	Rs 9580- 0- 0	G.O.No.931 Rt dated the 20th May 55	
7. Ground rent for the year 1954-55	Rs. 4776- 7- 0	Collector's P&L 156/55-A5 D/16th July 1955.	
8. Maternity and Childwelfare grant for 1954-55	Rs. 7307-8- 3	G.O.MS No.3921(Health) dated 27-12-55	
9. Grant for antimosquito measure	NOT YET SANCTIONED.		
10. Subsidy under section 376 of the Madras Elementary Education Act.	Rs. 59929-13-0	G.O.Rt.No.622(Edn) dated [illegible]	

Municipal Office, Mangalore,
Dated the 16th January 1956.

COMMISSIONER
MANGALORE MUNICIPALITY

COMPD.

2. The gross receipts for 1956-57 are estimated at ,83980; a sum of Rs 20,000 is proposed to be transferred to apital account during the year. Both under the Revised stimate for 1955-56 and Budget Estimate for 1956-57 Rs. 1,000 as been provided to meet the demand under refunds. Neces- sary provision is also made for collection charges.

APITAL:-The only receipts under this head are by transfer o unds from Ordinary to Capital Account as detailed above.

3. Expenditure: (a) Ordinary: The original budget rovision of Rs 65,000 has been increased to Rs 70,000 nder the Revised Estimate to meet the electric lighting harges. The increase is found necessary on the actuals to September 1955 and the bills pending payment. Due increased number of lightpoints, the expenditure under his head is ever on the increase. A provision of Rs 75,000 as been made in the Budget Estimates for 1956-57 for dentical reasons.

(b) Capital: A sum of Rs 20,000 is provided in the evised Estimate and Budget Estimate respectively to meet emand for extension of mains, providing ornamental

4. Closing Balance:- The account is expected to close ith a balance of Rs 76,080 during 1955-56. The account ill close with a balance of Rs 57,200 both under ordinary nd capital.

ELEMENTARY EDUCATION ACCOUNT. The Government passed rders No. 677 Education dated 19th April 1955 on the Budget stimates for 1955-56. The actual opening balance for 955-56 is Rs.36,660 as against Rs 18,098 provided in the riginal budget.

eceipts - Ordinary: The total receipt for the year 955-56 is estimated at Rs 184,000 as against Rs.181920 idgetted for the year in the first instance. A ontribution of Rs 16,000 from the general account is roposed to be transferred. The increase in the gross eceipts is principally due to better collection of arrears xpected during the year. Credit has been taken for 59,930 as subsidy under Sec.37 of the Elementary Education ct and Rs.16,740 (rounded) under proviso to Sec:37 of the Act. his provision has been retained for 1956-57 also.

(b) The total receipt during 1956-57 is estimated at 210,150. Under Education tax a sum of Rs 83,080 is expected o be realised. Credit is taken for subsidy under Sec.37 nd the proviso thereunder of the Elementary Education Act, uring 1956-57 also. A contribution of Rs 51,000 from the eneral Account is also proposed.

pital: The receipts during the year 1955-56 and 1956-57 e estimated at Rs 50,000 and 94,000 respectively and these e on account of contribution of funds from the General count Ordinary.

penditure - Ordinary: A total sum of Rs 198,790 is provided the Revised Estimate for 1955-56 as against the budgetted gure of Rs 202,650. The elementary education staff consists the following:-

School Supervisor	1	
Sec.Grade Teachers	42	(including 3 Vidwans)
Higher Grade Teachers	157	
Lower Grade teachers	2	
Prevocational Instructors	7	(including 3 part-time)
Peons	3	
Conductresses	8	
Sweepers	11	(including 2 part time sweep

Provision has been made for the payment of full Dearness Allowance and House Rent Allowance at rates sanctioned by Government as also for payment of leave salary and salary and allosances of substitutes.

(b) The total expenditure for 1956-57 is estimated at Rs 214,420. The increased in the estimated expenditure is due to provision made for 15 additional Higher Grade Teach--- and 5 Secondary Grade teachers. Provision has also been made in the Budget Estimates for 1956-57 for payment of full Dearness Allowance and House Rent Allowance, leave salary pa and allowance of substitutes and also grant of increments to staff.

3. Collection charges: Collection charges are estimated at Rs 1,990 during 1955-56 and Rs. 2,270 during 1956-57 and provision is accordingly made in the budget.

Expenditure -- Capital.

A sum of Rs 65,160 has been provided in the Revised Estimates for 1955-56 as against Rs 107,750 in the original budget. A sum of Rs 60,160 has been provided under Lands and buildings and Rs 5,000 under Furniture and apparatus. The reduced provision is based on the actual expenditure incurred up to September 1955 and the proposals actually under execution. For the year 1956-57 Rs.85,550 has been provided under Lands and buildings and Rs 10,000 under Furniture and apparatus. Estimates for the supply of furniture of the aggregate value of Rs 15,000 has been prepared and furniture of the value of Rs 5,000 is expected to be supplied during the current year and the balance supp of the value of Rs 10,000 has been accordingly provided for in the budget year. Government were addressed for sanctioning grants for providing increased accommodation to schools and the subject is still pending. The following list of capital works are proposed to be taken up.

LIST OF CAPITAL WORKS - ELEMENTARY EDUCATION ACCOUNT.

	Budget Estimate 1955-56 Rs	Revised Estimate 1955-56 Rs	Budget Estimate 1956-57 Rs	
1. Extension to Central Ward Boys school.	7850	3000	4850	Plan pending approval of D.T.P.
2. Do Kapikad Ele.school.	6500	6500		Work completed.
3. Do Pentlandpettah Ele. school.	14100	~~3000~~ 2000	~~11500~~ 10000	Plan pending with D.T.P.
4. Do Muslim H.E.school.	9700		~~9600~~ 7000	Est. prepared

	Rs	Rs	Rs	
5. Extension to Bokkapatna Hindustani school.	3400		~~3400~~	Est. prepared.
6. Do Padavu Ele. school.	4000	19400	4000	Land acquired taken possession on 6-12-1955.
7. Do Pandeshwar-H.E. school	5500		3000	Est. prepared.
8. Do Kadri Ele. school.	6500	5200	6500	Work in progress.
9. Acquisition of lands for schools.	20000			
10. Extension to & location of Bastigarden Ele. school.	25000		~~27500~~	Acquisition proposals submitted to Collector.
11. Compound wall in the acquired portion of Municipal H.E. school, Bunder.	..	1500 ~~2650~~		Work under progress
12. Extension to Mannagudda Municipal H.E. school.	..	6730	5000 ~~7000~~	do
13. Extension to Bolar Ml. school.	..	2800	5000	Completed.
14. Construction of water tank in Pandeshwar school garden.	..	90		do
15. Levelling and forming playground at Mannagudda H.E. school.	..	140	200	Under progress
16. Providing mud tiled wall fencing to the Munl. H.E. school, Kapikad.	..	1650	..	do
17. Construction of compound wall to Bokkapatna H.E school.	..	1000	..	do
18. Acquisition of land for Kapikad H.E. school.	..	8000	8000	The acquisition proposals are submitted to Collector.
19. Supply of furnitures to Municipal schools.		5000	5000 ~~10000~~	Tenders invited.
20. Acquisition of lands for Kapikad school, Bastigarden school and Attawar school.		—	20,000	
	Rs.	~~65160~~ 95550		
	Total	— 55010	78550	

Closing Balance - Ordinary:

The account is expected to close with the balance of Rs.4,450 and 180 respectively during 1955-56 and 1956-57.

The

The closing balance under Capital Account will be Rs.2,260 and 710 respectively for the years 1955-56 and 1956-1957.

D. WATER SUPPLY AND DRAINAGE ACCOUNT.

COMMISSIONER,
MANGALORE MUNICIPALITY.

1. Opening balance:- The actual opening balance for 1955-56 is Rs 1427690 (Rs 463,940 under ordinary and Rs.963,750 under capital).

The account opens with a balance of Rs 682,480 for 1956-1957 (Rs.596,970 under ordinary and 85,510 under capital).

2. Receipts: Ordinary: The total receipts are estimated at Rs 407010 against the budgetted figure of Rs 404340 for 1955-56. The slight increase in the receipts is due to better collections expected during the year and the arrears of 1954-55. A sum of Rs 240000 is proposed to be transferred to capital account to meet the expenditure on the Water Supply Scheme.

The total receipts during 1956-57 are estimated at Rs 371,250. As most of the arrears are expected to be realised in 1955-56 itself, the arrear demand during 1956-57 will be proportionately less and hence credit is taken for reduced receipts as compared with the figures of 1955-56. A sum of Rs 300,000 is proposed to be transferred to Capital account to meet the expenditure on the Water Supply Scheme.

Receipts - Capital. The receipts under this head is by transfer of funds from the ordinary account.

EXPENDITURE - Ordinary. A sum of Rs 23,800 is provided in the Revised Estimate as against the original estimate of Rs 24,750 for 1955-56. Full provision is made for the payment of salary and allowance to the maistry and 13 mazdoors, at sanctioned rates. Provision under repairs to drains has been made with reference to sanctioned estimates. The provision for 1956-57 under this head has been fixed at Rs 24,100.

5. Expenditure - Capital. A sum of Rs 641,000 was placed at the disposal of the Executive Engineer, P.H. Division, during this year for the execution of the Water Supply Scheme. This sum is in addition to the Rs 17,50,000 loan raised by the council and placed at the disposal of the Executive Engineer, P.H.Division during 1954-55.. Provision has been made for the repayment of instalments on the loans from Government as also from the public. A Sinking Fund has been constituted as per orders of Government and provision for the payment into the Fund has been made in Revised Estimate as also in the Budget Estimates.

Closing Balance. The closing balance for the year 1955-56 is Rs 682,480 (Rs. 596,970 under Ordinary and Rs.85,510 under Capital) and for 1956-57 the accounts are expected to close with a balance of Rs 636,810 (Rs 633,140 under ordinary and Rs.3,670 under capital)

E. TOWN PLANNING.

The actual opening balance is Rs 39,650 against the budgetted figure of Rs 41,080. The opening balance for 1956-57 is estimated at Rs 23,000.

Head of account. (1)	Budget estimate for. (2)	Revised estimate for. (3)	Estimated deficit or excess for (4)	Budget estimate for (5)	Actuals for (6)	Actuals from April to September. (7)	Actuals from April to September. (8)	Explanation for variations. (9)
SUBSIDIARY ACCOUNTS—cont.	RS.	RS.	RS.	RS.	RS.	RS.	RS.	
B. LIGHTING ACCOUNT (WHERE LIGHTING TAX IS LEVIED)—*cont.*								
Receipts—Capital—cont.								
Add amount relating to endowments shown under 'H' Endowments account.								
(For details, *vide* Subsidiary Account,)								
Grand Total ..								
Total, Receipts—Ordinary and Capital ..								
Grand Total, including Opening balance ..								
Expenditure—Ordinary.								
1. Staff— Salaries and allowances								
Contribution to Provident Fund								
2. Lighting charges								
3. Other contingencies								
4. Interst on and repayment of debt ..								
5. Investments								
Total ..								
Add amount relating to endowments shown under 'H' Endowments account.								
(For details, *vide* Subsidiary Account.)								
Grand Total ..								
Expenditure—Capital.								
1. Equipment								
2. Investments								
3. Other charges								
Total ..								
Add amount relating to endowments shown under 'H' Endowments account,								
(For details *vide* Subsidiary Account).								
Grand Total ..								
Total, Expenditure—Ordinary and Capital.								
Closing balance ..								
Grand Total, including closing balance ..								

Head of account. (1)	Budget estimate for 1935-36 (2)	Revised estimate for 1935-36 (3)	Estimated difference or excess for (4)	Budget estimate for 1936-37 (5)	Actuals for 1935 (6)	Actuals from April to September 1935 (7)	Actuals from April to September 1935 (8)	Explanation for variations. (9)
SUBSIDIARY ACCOUNT—cont.	RS.	RS.	RS.	RS.	RS.	RS.	RS.	
C. ELEMENTRY EDUCATION ACCOUNT.								
Receipts—Ordinary								
Opening balance—	18098	36660		6710	12710	12710	36652	
1. Education tax—								
Gross collection charges	89856	90930		83080	79805	4566	3312	
Deduct collection								
Net								
2. Fines and penalties under the Elementary Education Act.								
3. Income from investments, etc, ...								
4. School fees								
5. Contributions								
6. Other receipts	400	1400		400	124	88	50	
7. Government grant—								
(i) Uuder section 37 of the Elementary Education Act.	59930	59930		59930	59936			
(ii) Under proviso to section 37 of the Elementary Education Act.	16740	16740		16740	16738		4182	
8. Contribution from the General Account.	16000	16000		51000	30000			
9. Investments realized		185000		211150				
10. Advances recovered								
Deduct—Refunds	1000	1000		1000	306	172	418	
Deduct—*Amount tansferred to Capital* ..								
Total ..	181920	184000		210150	186291	4426	7126	
Add amount relating to endowments shown under 'H' Endowments account.								
(For details, *vide* Subsidiary Account.)								
Grand Total ..	181920	184000		210150	186291	4426	7126	
Receipts—Capital.								
1. Government grants								
2. Contributions								
3. Loans								
4. Contributions from General Account—Ordinary,	108000	39850		77000	27000			
5. Investiments realized								
6. *Add* amount transferred from Ordinary ..								
Total ..	108000	39850		77000	27000			

2,11,150
1,000
2,10,150

Head of Account. (1)	Budget estimate for 1955-56 (2)	Revised estimate for 1955-56. (3)	Estimate deficit or excess for 14 (4)	Budget estimate for 1956-57 (5)	Actuals for 1954—55 (6)	Actuals from April to September. 1954 (7)	Actuals from April to September. 1955 (8)	Explanation for variations. (9)
SUBSIDIARY ACCOUNTS—*cont.*	RS.	RS.	RS.	RS.	RS.	RS.	RS.	
C. ELEMENTARY EDUCATION ACCOUNT—*cont.*								
Receipts—Capital—cont.								
Add amount relating to endowments shown under 'H' Endowments account.								
(For details, *vide* Subsidiary Account.)								
Grand Total ..	108000	39850		77000	27000		7126	
Total, Receipts—Ordinary and Capital	289920	223850		287150	213291		7126	
Grand Total, including Opening balance ..	308018	260510		293860	226001		43778	
Expenditure—Ordinary.								
1. Staff— Pay	105600	103600		109700	91431	44896	47754	
Salaries and allowances— D.A	53600	50800		56200	46926	23127	24315	
H.R.A	15450	14050		16800	13484	6651	6949	
Masters .. .. Pay	1300	750		800	1238	349	345	
Clerks and servants .. D.A	900	700		700	924	323	323	
H.R.A	300	200		200		85	88	
Contribution to Provident Fund	5000	8800		9000	8816		1	
Bonus Fund	250	250		250	180			
Travelling allowance	— —	50		50	24		23	
Stipend of teachers sent for training collection charges ..	2050	1990		2270	2013			
2. Contingencies and equipments— ..								
Contingencies—								
House-rent	4200	4200		4250	4064	2037	2073	
Pay	2850	2200		2200	2009	957	973	
Other items .. .. .. D.A	3650	3700		3700	3775	1712	1814	
Equipment—								
Furniture and apparatus	2000	2000		2000	4845	4464	62	
Library books and maps	300	300		300	155	155	181	
Other items	1200	1500		1500	2193	710	890	
3. Prizes and scholarships								
4. Repairs to buildings	4000	4500		4500	810	380	3051	
5. Interest on and repayment of debt ..								
6. Investments made								
7. Advances recoverable								
Total ..	202650	198790		214420	183146	85846	88842	
Add amount relating to endowments shown under 'H' Endowments account.								
(For details, *vide* Subsidiary Account.)								
Grand Total ..	202650	198790		214420	183146	85846	88842	

1,84,000
39,850
2,23,850

2,23,850
36,660
2,60,510

2,87,150
6710
2,93,860

Head of Account. (1)	Budget estimate for 1955-56 (2)	Revised estimate for 1955-56 (3)	Estimate deficit or excess for (4)	Budget estimate for 1956-57 (5)	Actuals for 1954-55 (6)	Actuals from April to September, 1954 (7)	Actuals from April to September, 1955 (8)	Explanation for variations. (9)
SUBSIDIARY ACCOUNTS—*cont.*	RS.	RS.	RS.	RS.	RS.	RS.	RS.	
C. ELEMENTARY EDUCATION ACCOUNT—*cont.*								
Expenditure—Capital.								
1. Lands and buildings..	102750	50010		73550	6203	1100	12162	
2. Equipment—								
(1) Furniture and apparatus..	5000	5000		5000				
(2) Library books and maps								
(3) Investments made								
(4) Other items								
Total ..	107750	55010	✓	78550	6203	1100	12162	
Add amount relating to endowments shown under 'H' Endowments account.								
(For details, *vide* Subsidiary Account.)								
Grand Total ..								
Total, Expenditure—Ordinary and Capital.	310400	253800	A	292970	189349	86946	101004	
Closing balance ..	2382	6710	✓	890	36652	69810	57226	
Grand Total, including Closing balance ..	308018	260510	✓	293860	226001	17136	43778	
D. WATER-SUPPLY AND DRAINAGE ACCOUNT.								
Receipts—Ordinary.								
Opening balance—								
1. Water-supply—								
(1) Water-tax—								
Gross collections								
Deduct charges incidental to administration and collection.								
Net								
(2) Collection for excess water								
(3) Fines, penalties, etc.								
(4) Government grants								
(5) *Deduct*—Refunds								
2. Meters— Total ..								
(1) Meter rents								
(2) Fines, fees, etc.								
(3) *Deduct*—Refunds								
Total ..								

COMMISSIONER,
MANGALORE MUNICIPALITY.

2,93,860
-2,92,970
+890

1,98,720
55,010
2,53,800

2,60,510
-2,53,800
+6,710

2,14,420
78,550
2,92,970

ELEMENTARY EDUCATION - SUMMARY OF ESTABLISHMENT.

Ele. Education Establishment			
	Supervisor of Ml. Schools	1	45-2-85 plus 4
	Sec.Gr. teachers	39	40-1½-55-2-75
	Vidwan	3	do
	Hr.Gr.Teachers	157	30-1-45
	Lr.Gr.teachers	2	23-1-33
	Prev.Instrector	2x 4	30-1-45
	do Part time	3	100/- per year
	Peons	3	18-1-25
	Sweeper	9	6-4-0, 10/-
	Conductress	8	8-12-0, 12½
	Part time sweeper	2	8/-

COMMISSIONER,
MANGALORE MUNICIPALITY.

8/11/61 C/16182

S.No.	Name	Designation &Gr.	Scale of pay	Present pay	DA	HRA
1	Sri V.Ananthayya	Supervisor of Ml.Schools	45-2-85	79:4	24	7
Bokkapatna H.E.School.						
1	K.Krishnamma	Sec.Gr.H.M.	40-1½-55-2-75	53½45	22	7
2	B.Susheela	do teacher	do	47½	22	7
3	A.Ananthayya Navada	do	do	49	22	7
4	K.Laxminarayana Rao	do	do	50½	22	7
5	B.Jalaja	do	do	44½	22	7
6	T.Babu	do	do	52	22	7
7	Bekal Tara	do	do	41½	22	7
8	D.Vasudeva Tanthri	H.G.Grade	30-1-45	39	19	5
9	N.Padmanabha Bhat	do	do	39	19	5
10	B.Krishna	do	do	37	19	5
11	M.~~Monteiro~~ Mohini	do	do	37	19	5
12	Agnes Lobo	do	do	35	19	5
13	B.Rohini	do	do	34	19	5
14	B.Saraswathi	do	do	30	19	5
15	I.T.Anchan	do	do	31	19	5
16	B.Sheena	do	do	30	19	5
17	B.Seetharathna Pean	do	do	31	19	5

1	Muhammad	Peon	18-1-25	19	18	5

Muhammadan Higher elementary school, Bunder.

1	M.Khasim	H.M.Sec.Grade	40-1½-55-2-75	75:5	24	7
2	B.S.Muhammad Kumar	Sec.Gr.	do	49	22	7
3	G.Sheik Usman	do	do	46	22	7
4	Sahebjan Saheb	do	do	41½	22	7
5	K.Moidinabba	do	do	40	21	7
6	Sheik Muhammad Kasim	H.G.Teacher	30-800-1-45	38	19	5
7	M.Ummarabba	do	d o	35	19	5
8	U.M. Ismail	do	do	34	19	5
9	K.Ahmad Saheb	do	do	33	19	5
10	M.Ahmmed	do	do	31	19	5
11	K.AbdulLatief Saheb	do	do	31	19	5
12	B.Sadashiva	do	do	30	19	5
1 3	G.Sheik Moidin	do	do	30	19	5
14	B.Sheik Abdulla	do	do	30	19	5
15	J.Krishna	P.V.Instructor	10-12	10	18	0
16	Babu	Peon	18-1-25	21	19	5

Central Ward Higher elementary school.

1.	B.Venkatesh Baliga	H.M.Sec.Grade	40-1½-55-2-75	67½5	24	7
2.	M.Sunanda	Sec.Grade	do	47½	22	7

3	H.Honnamma	sec.Grade	40-1½-55-2-75	52	22	7
4	M.Umasundary	do	40—75 do	53½	22	7
5	G.Meera Bai	d o	do	41½	22	7
6	T.Ramanna Upadhyaya	do (Vidwan)	do	22	2	44
7	U.Seetha Bai	do (Vidwan	do	43	22	7
8	B.Yemuna	H.G.Teacher	30-1-45	45	22	7
9	B.Laxmi Ba-i	Sec.Gr	40-1½-55-2-75	44½	22	7
10	N.Sheshagiri Pai	H.G.Teacher	30-1-45	45	22	7
11	K.Girija Bai	do	do	43	22	7
12	H.Chandrayachary	do L.Gr.	do	33	19	5
13	C.Chambers	do H.G.	d o	42	22	5
14	Victoria Phillips	do	do	39	19	5
15	M.Gulabi	do	do	42	19	5
16	B.Shanthi	do	do	30	19	5
17	Lilly N.Rego	do	do	30	19	5
18	B.Rukma Bai	do	do	33	19	5
19	B.Thammayya	do	do	45	19	5
20	C.Furtado	P.V.Instructor	30	30	19	5.
21	Laxmana	do H.G.Teacher	30-1-45	30	19	5
		Peon	18-1-25	19	18	5

CONTIN-JENCY

22	Sunda-ry	Sweeper	6-4-0	6-4-0	18	0
Pandeshwar Higher Elementary school.						
1.	G.Gopalakrishna Nayak	H.M.Sec.Grade	40-1½-55-2-75	75½5	24	7
2	Kamalakshi	Sec.Gr.Tea_her	do	40	21	7
3	B.Yemunasundar	do	do	44½	22	7
4	K.Sundari	do	do	41½	22	7
5	S.Chandravathi	do	do	41½	22	7
6	K.Shanker Bhat	do	do	40	21	7
7	K.Devanna N ayak	H.G.Tea_her	30-1-45	45	22	7
8	R.Fernandes	do	do	45	22	7
9	R. M. Palanna	d o	do	38	19	5
10	B.Chandr^avathi	do	do	39	19	5
11	K.Seetha	do	do	31	19	5
12	Stella PalannaMonteiro	do	do	31	19	5
13	B.Bhavani	do	do	31	19	5
14	B.Vasanthi	do	do	30	19	5
15	B.M.J.Veigas	do	do	36	19	5
16	Hasa n Golnad	P.V.Instructor	do	36	19	5
	Contingency.					
17	B.Amba	Sweeper	10/-	10	18	0

Belar Higher elementary school.

1	M.Sitha Ba-i	H.M.Sec.Grade	40-1½-55-2-75	53½:5	22	7
2	Sophia Shavanthy	Sec.Grade	do	46	22	7
3	G.A.L.Hartman	do	d o	46	22	7
4	Sanjivi Bangera	H.G.Teacher	30- 1-45	42	22	7
5	Lalitha Costa	do	do	45	22	7
6	Sanjivi Ba i	do	do	39	19	5
7	Saraswathi Bai	do	do	39	19	5
8	Sampava-thy	do	do	35	19	5
9	Rozina Bangera	do	do	37	19	5
10	Stella Palanna	do	do	32	19	5
11	K.Kamala Ba i	do	do	33	19	5
12	K.Shanthamma	do	do	33	19	5
13	A.Savithri	do	do	31	19	5
14	A.Vasanthi	do	do	30	19	5
15	T.Laxmi	do	do	30	19	5
16	Leena Saldanha	do	do	30	19	5
17	Ceceilia Lobo	do	do	30	19	5
18	K.Sridevi	P.T.P.V.Instr	10/-	10	0	0
CONTINGENCY						
1	Pennakke	Sweeper	10	10	18	0

MANNACUDDA HIGHER ELEMENTARY SCHOOL.

1.	Annoji Rao	H.M.Sec.Gr	40-1½-55-2-75	75:8	24	7	75:8	24	7	Maximum
2.	B.Doomappa	Sec.Grade	do	49	22	7	50½	22	7	28.11-5
3.	Leo Lobo	do	do	41	22	7	43	22	7	8.9.56
4.	P.Krishna Rao	H.S.Grade	Sel-45	45	22	7	45	22	7	Maximum
5.	B.Srinivas	do	do	35	19	5	36	19	5	
6.	K.Radha Bai	do	do	43	22	7	44	22	7	1.1.56
7.	B.Susheela	do	do	39	19	5	40	21	7	26.10.5
8.	T.Ranga Kankera	do	do	37	19	5	38	19	5	28-1-56
9.	S. Kalyani	do	do	37	19	5	38	19	5	28.1.56
10	K.Kaicha-veniJanaki Bai	do	do	31	19	5	32	19	5	1.6.56
11	K.Krishnaveni	do	do	33	19	5	34	19	5	7-6-56
12	K.Padmini	do	do	33	19	5	34	19	5	15-6-56
13	M.Suneetha	do	do	37	19	5	38	19	5	1.10-56
14	P.Nagamma	do	do	45	22	7	45	22	7	Maximum
15	K.Gouri	do	do	30	19	5	31	19	5	1.6.56
16	B.Yemma	do	do	30	19	5	31	19	5	14-7-56
17	B.Krishnaveni	do	do	30	19	5	31	19	5	1-6-56
18	S.Padmakshi	P.V.Instr	10/-	10	0	0	10	0	0	
Contingency										
19	Yamuna	sweeper	6/4/0	6½	18	0	6½	18	0	

Kudroli Elementary scho									
1. S.Mallappa	H.M.Sec.Gr	40-1½-2-75	53½+2	22	7	55+2	22	7	1-1-56
2. K.M.Hussien	H.G.Teacher	30-1-45	45	22	7	45	22	7	Maximu
3. T.Adam Saheb	do	do	39	19	5	40	21	7	1.1.56
4. Babjan Saheb	do	do	39	19	5	40	21	7	19.9.5
5. T.Abbobaker	do	do	36	19	5	37	19	5	20.12.
6. S.M.Nazir	do	do	30	19	5	31	19	5	8.10.5
7. M.Sheik Davood	do	do	30	19	5	30	19	5	
Contingency									
T.Hussain Saheb	Sweeper	6/4	6/4	18	0	6/4	18	0	
Kandathpalli elementary school.									
1. B.Anantha Mallya	H.M.Sec.Grade	40-1½-55-2-75	53½:2	22	7	55:2	22	7	1.1.56
2 K.Vamana	H.G.Teacher	30-1-45	31	19	5	32	19	5	19-6-5
3 Muktha Ba i	do	do	45	22	7	45	22	7	Maximu
4 Narayani Ba i	do	do	31	19	5	32	19	5	1.6.56
Contingency									
5 Subbi	Sweeper	6/4	6/4	18	0	6/4	18	0	
Bolar Elementary school.									
1. K. Abbubaker	H.M.Hr.Gr.	30-1-45	44+2	22	7	45+2	22	7	1.1.56
2. T.Hammabba	do	do	42	22	7	43	22	7	
3. K.Seetharam	do	do	31	19	5	32	19	5	
Contingency									

4. B.Abbee		sweeper	6/4/0	6/4/0	18	0	6/4	18	0	
Kanikad Elementary school.										
1.	P.Shiva Rao	H.M.Sec.Gr.	40-1½-55-2-85	50½:2	22	7	52:2	22	7	5.12.55
2.	B.Venkatramanachar	H.Grade	30-1-45	45	22	7	45	22	7	Maximum
3.	V.Guruvappa	do	do	35	22	5	36	22	5	6.6.56
4.	S.Correa	do	do	45	22	7	45	22	7	Maximum
5.	B.Nagaveni	do	do	38	19	5	39	19	5	17.11.56
6.	E.Mathias	do	do	34	19	5	35	19	5	1. 6. 56
7.	Hilda Ramani	do	do	30	19	5	31	19	5	1.6.56
8.	B.Narayana	do	do	36	19	5	37	19	5	12.9.56
9.	K.Shyama	do	do	35	19	5	36	19	5	3.10.56
Contingency										
10	Kargi	sweeper	10	10	18	0	10	18	0	
Jennimogar elementary school.										
1.	C.Ismail	H.M. Hr Gr	30-1-45	38	19	5	39	19	5	24.4.56
2.	M.Chakrapani	Asst	do	32	19	5	33	19	5	
	contingency									
1.	Janardhana									

P.P.Ele school

1.	K.B.Devadas Ra o	H.M.Sec.Gr	40-1½-55-2-75	57:5	24	7	59:5	24	7	1.1.56
2.	M.Pais	H.G.Teacher	30-1-45	45	22	7	45	22	7	Maximum
3.	Mary D'Mello	do	do	45	22	7	45	22	7	do
4.	U.Pais	do	do	45	22	7	45	22	7	do
5.	T.Srinivas Rao	do	do	43	22	7	44	22	7	1.1.56
6.	B.Zuleikabi	do	do	38	19	5	39	22	5	20.6.56
7.	T.Seetharathna	do	do	36	19	7	37	19	5	15-6-56
8.	K.Radha	do	do	30	19	5	31	19	5	12.9.56
9.	K.Laxmi	do	do	30	19	5	31	19	5	10.10.56
10	G.J.Ammar	do	do	33	19	5	34	19	5	5-6-56
11	B.Yeshoda	do	do	30	19	5	31	19	5	12.9.56
12	U.Laxmi	do	do	33	19	5	34	19	5	20.6.56
13	M.Sundari	do	do	32	19	5	33	19	5	18.8.56
14	Nethravathi Bhagyam	do	do	30	19	5	31	19	5	3.6.56
15.	K.Sridevi	do	do	30	19	5	31	19	5	17-8-56
Contingency										
1	Thukru	sweeper	10	10	18	0	10	18	0	

Har St.Elementary school.

1.M.A.D'Souza	H.M.Sec.Gr	40-1½-55-2-75	73:2	24	7	75:1	24	7	1.1.56
2.U.Seetha Ba i	H.Grade	30-1-45	45	22	7	45	22	7	M--

3.	P.Karkada	H.Gr teacher	30-1-45	45	22	7	45	22	7	Maximum
4.	M.Radha Bai	do	do	45	22	7	45	22	7	do
5.	B.Parameshwari	do	do	33	19	5	34	19	5	23.7.56
Contingency										
6.	Sanjivi	sweeper	12/8	12/8	18	0	12/8	18	0	
Kadri Elementary school										
1.	Theresa Noronha	H.M.Sec.Gr	40-1½-55-2-75	75½5	24	7	75½2	24	7	Maximum
2.	M.Seetha Bai	H.G.Teacher	30-1-45	45	22	7	45	22	7	do
3.	P.K.Muthamma	do	do	45	22	7	45	22	7	do
4.	Leelavathi Anchan	do	do	45	22	7	45	22	7	do
5.	Marcelina Quordos	do	do	45	22	7	45	22	7	do
6.	H.M.Vedamuthu	do	do	39	19	5	40	21	7	12.10.56
7.	Sophia Joseph	do	do	35	19	5	36	19	5	1.6.56
8.	K.Leelavathi	do	do	35	19	5	36	19	5	31.10.56
9.	K.Susheela	do	do	33	19	5	34	19	5	2.8.56
10	N.Vasanthy	do	do	30	19	5	31	19	5	1.6.56
11	K.Susheela	do	do	34	19	5	35	19	5	8.6.56
Contingency										
12	Poovu	Conductress	12½	12½	18	0	12½	18	0	
Car street Muslim Girls school.										
1.	K.Zaharabi	H.M.Sec.Gr	40-1½-55-2-75	49	22	7	50½2	22	7	3.8.56

2.	B.Badrunnisa	H.G	30-1-45	30	19	5	31	19	5	
3.	Sainabi	do	do	45	22	7	45	22	7	Maximum
4.	M.Aishabi	do	do	33	19	5	33	19	5	
5.	Khadija Khatoon	do	do	38	19	5	39	19	5	20.12.56
6.	K.Sanjivi	do	30-1-45	32	19	5	33	19	5	2-7-56
contingency										
7	Khatijabi	conductress	4½	4½plus 7/8/0	18	0	4-8-0 7-8-0	18	0	
Hoige Bazaa r elementary school										
1.	M.Hartman	H.M.Hr.Gr	30-1-45	45	22	7	45	22	7	Maximum
2.	B.Jija Bai	Asstt	do	45	22	7	45	22	7	do
3	B.Sundari	do	do	42	22	7	43	22	7	1.1.56
4.	H.Sumathi	do	do	37	19	5	38	19	5	12.2.56
5.	H.Lalitha Bai	do	do	31	19	5	32	19	5	
Contingency										
6	Subhadri Kunder	conductress	10	10	18	0	10	18	0	
Attavar elementary school.										
1.	K.Somanath	H.M.Sec.Gr	40-1½-55-2-75	53-8-0:2	22	7	55:2	22	7	3.1.56
2.	C.M.Elizer	H.G/Grade	30-1-45	45	22	7	45	22	7	Maximum
3.	B.Jeevothama	do	do	42	22	7	43	22	7	1.1.56
4.	K.Yamuna	do	do	39	19	5	40	21	7	1.1.56
5.	J.M\Anchan	do	do	38	19	5	39	19	5	2½.1.56
6	L.B.Andrews	do	do	33	19	5	34	19	5	2.6.56

7	Sharada K	H.Grade	30-1-45	37	19	5	38	19	5	1.6.56
Nireshwallia elementary school.										
1.	C.Kavat	H.M.Sec.Grade	40-75	53½2	22	7	56½2	22	7	1.1.56
2.	K.Kamala	H.Grade	30-1-45	39	19	5	40	21	7	17-5-56
3.	M.Sundari	do	do	34	19	5	35	19	5	1.9.56
4.	H Padmavathy	do	do	33	19	5	34	19	5	5-7-56
Contingency										
1	Semi	Sweeper	6/4	6/4	18	0	6/4	18	0	
Padavu Elementary school.										
1	C.Rodrigues	H.M. Hr Gr.	30-1-45	45½5	22	7	46½6	22	7	Maximum
2	K.Santhappa	Hr Gr	do	45	22	7	45	22	7	do
3	L.Martis	do	do	45	22	7	45	22	7	do
4	.Yamuna	do	do	37	19	5	38	19	5	9.9.56
5	T.Leela	do	do	37	19	5	38	19	5	9.11.56
6	Lucy Gonsalves	do	do	39	19	5	40	21	7	9.1.56
7	Baptist D'Souza	do	do	32	1 9	5	33	19	5	21.9.56
8	P.Rama Ra o	do	do	35	19	5	36	19	5	9.6.56
9	H.Jarappa	do	do	36	19	5	37	19	5	25-6-56
Contingency										
1	P.Laxmi	P.T.sweeper	8	8			8			

Basti Gardon elementary school.

1	H.S.Roberts	H.M.Sec.Gr	40-1½-55-2-75	53½+5	22	7	55+5	22	7	
2	M.Susheela	H.Gr	30-1-45	45	22	7	45	22	7	Maximum
3	P.Ramani	do	do	30	19	5	31	19	5	22.8.56
4	U.Sharada	do	do	35	19	5	36	19	5	1.10.56
5	Saraswathi	do	do	35	19	5	36	19	5	13.9.56
6	Kusuma Kumari	do	do	34	19	5	35	19	5	1.6.56
7	M.Dasappayya	do	do	39	19	5	40	19	5	1.1.56
8	K.Anasuya Bai	do	do	33	19	5	34	19	5	10.7.56
9	B.K.Hemavathi	do	do	31	19	5	32	19	5	1.6.56
10	C.Sunanda	do	do	30	19	5	31	19	5	23.8.56
11	Grace Watsa	do	do	30	19	5	31	19	5	22.8.56
Contingency										
12	K.Laxmi	conductress	6½	6½	18	0	6½	18	0	

Bokkapatna Lower elementary school.

1.	J.B.Colaco	H.M.Sec.Grade	40-1½-55-2-75	53½+2	22	7	55+2	22	7	1.1.56
2.	P.Barnabas	H.Grade	30-1-45	45	22	7	45	22	7	Maximum
3	N.Rajeevi	do	do	45	22	7	45	22	7	do
4	I.Taura	do	do	38	19	5	39	19	5	12.8.56
5	K.Sharada	do	do	33	19	5	34	19	5	23.10.56
	contingency									
←	~~K.Shanti~~ Cont'd	~~conductress~~	~~9/12~~	9/12	18	0	9/12	18	0	

Ch 9

STATEMENT SHOWING RATES OF TAXATION FOR THE YEAR 1956-57.

Property Tax for General Purposes	10% of	annual value
Scavenging Tax	2	do
Lighting Tax	2	do
Education Tax	2	do
Water Supply & Drainage	9	do
	25%	

Profession tax at maximum rates as prescribed by Government

Tax on animals and vehicles at Maximum rates as prescribed by Government.

Tax on carts.

Municipal Office,

Mangalore d/17.1.57

(54)

EXTRACT FROM THE PROCEEDINGS OF THE MANGALORE MUNICIPAL COUNCIL, DATED 11- 4- 1956

31. 20194/1955.

956-57 Read Revised Estimate for 1955-56 and Budget Estimate for 1955-56 both under General Account and Elementary Education Account with Explanatory Note thereon and note requesting specific sanction of the Council for the entertainment of the staff detailed therein.

NOTE:-

Specific sanction of the council is requested to entertain the following additional staff on a permanent basis with effect from 1- 4- 1956.

1. One lower division clerk in the scale of pay of Rs.45-2-85 plus the usual allowances sanctioned temporarily for a period of one year, in proceedings L.Dis 34846/55, dated 25th August 1955 of the Inspector of Municipal Councils for the property tax section.

2. One lower division clerk in the scale of pay of Rs.45-2-85 plus usual allowances sanctioned temporarily by the Inspector of Municipal councils in his proceedings L.Dis 57414/54, dated the 21st December 1954, for the property tax section.

3. One lower division clerk in the scale of pay Rs.45-2-85 plus usual allowances sanctioned temporarily by the Inspector of Municipal councils in his proceedings L.Dis 56331, dated the 17th December 1954 for the Accounts Section.

4. One Upper Division Clerk in the scale of pay Rs.70-3--5-100 plus the usual allowances sanctioned temporarily in Proceedings L.Dis 9771/55 dated the 16th March 55 of the Inspector of Municipal Councils for the introduction of the Triplicate Chalan System.

5. One Upper Division Clerk in the scale of pay of Rs.70- 3- 85- 5- 100 plus the usual allowances sanctioned temporarily in Proceedings L.Dis 18189/55, dated the 12th Septr.55 of the Inspector of Municipal Councils, for the Fair Copy Section.(Fair Copy Superintendent).

6. One Lower Division Clerk in the scale of pay of Rs.45- 2- 85 plus the usual allowances sanctioned temporarily by the Inspector of Municipal Councils, in his Proceedings L.Dis 30974/55, dated the 3rd August 1955 for the Health Section.

7. One peon in the scale of pay Rs. 16- 1- 25 plus the usual allowances sanctioned temporarily in Proceedings L.Dis. 23420/55, dated the 3rd June 1955 of the Inspector of Municip. Councils for the despatch section.

8. One Municipal Revenue Inspector in the scale of pay Rs.45- 2- 85 plus the usual allowances sanctioned temporarily in Proceedings L.Dis 42597/55 dated the 7th October 1955 for the Tax Branch.

9. One bill collector in the scale of pay Rs. 30-2-50-1-55 plus usual allowances sanctioned temporarily in Proceedings L.Dis 42597/55, dated the 7th October 1955 of the Inspector of Municipal Councils, for the tax branch.

10. One peon in the scale of Pay Rs 18-1-25 plus the usual allowances sanctioned in Proceedings L.Dis 42597/55, dated the 7th October 1955 of the Inspector of Municipal Councils for the Municipal Revenue Inspector.

11. One Attender in the scale of pay Rs 24- 1/2-32-1-35, plus the usual allowances sanctioned in Proceedings L. Dis 34847/55, dated the 24th September 1955 of the Inspector of Municipal Councils for the Engineering Section.

12. One additional Lower Division clerk for the Engineeri Section by conversion of the post of Attender originally sanctioned by the Inspector of Municipal Councils in his Proceedings L.Dis 34847/55, dated the 24th September 1955.

13. One additional P. W. Supervisor in the scale of Rs. 100- 5- 150- 10- 180 plus the usual allowances for the Engineering Section sanctioned in G.O. No. 146, T.A., dated 3rd February 1954.

14. One additional Lower Division Clerk in the scale of pay Rs 45- 2- 85 plus the usual allowances for the Profess Tax Section.

15. One additional Lower Division Clerk in the scale of ay Rs 45- 2- 85 plus the usual allowances for the Health Section.

16. One additional peon in the scale of pay Rs. 18- 1- 25 plus the usual allowances for the Health Office.

17. One additional Sanitary Inspector in the scale of pay Rs. 60- 3- 90- EB- 4- 130 plus the usual allowances.

18. Five additional Sanitary Maistries in the scale of pay Rs 18- 1- 25 plus the usual allowances.

19. One additional Lorry Driver in the scale of pay of Rs. 40- 1- 50 plus the usual allowances.

20. Eight road sweepers on a pay of Rs 19/- plus the usual allowances.

21. Five addition
plus the usual allowances

22. Eight private scavengers on a pay of Rs 19/- plus the usual allowances.

23. Two additional maternity assistants in the scale o pay Rs 35- 2- 55- 1- 65 plus the usual allowances

24. One additional burial ground watcher on a allowanc of Rs 3/- per month

25. One Upper Division clerk in the scale of Rs. 70-3-85 -100 plus the usual allowances sanctioned for one year, fr 7th Septr.55 in Proceedings L.Dis 45602/55 dated the 24th October 1955 of the Inspector of Municipal Councils.

26. Two Lower Division clerks in the scale of Rs.45-2-85 sanctioned for a period of six months in the proceedings of the Inspector of Municipal Councils referred to in item 25.

27. Two Town Planning Surveyors or Building Draftsman Grade I in the scale of pay Rs. 70- 3- 115 plus the usual allowances for General Town Planning Scheme (on a temporary basis)

28. One Town Planning Surveyor Building Draftsman Grade II in the scale of Rs 50- 3- 65- 2- 75 plus usual allowances.

29. Two Town Planning and Building Inspectors Grade II in the scale of Rs.70- 3- 115 plus usual allowances.

30. Two chainmen in the scale of Rs. 18- 1- 25 plus the usual allowances for Town Planning & Building Inspectors referred to in item 29 and one chainman in the scale of Rs. 18- 1- 25 plus usual allowances for the Permanent T.P.B.I.

31. Two Encroachment Inspectors in the scale of pay Rs 70- 3- 115 plus the usual allowances.

32. Two chainmen in the scale of pay Rs. 18- 1- 25 plus the usual allowances for Encroachment Inspectors.

33. Two chainmen in the scale of pay Rs. 18- 1- 25 plus the usual allowances for General Town Planning Surveyors(temporary basis)

Council resolution No.1819 dated 23- 12- 55.

Referred to the Finance Committee for a report.

Finance committee resolution No.1, dated 7th January 1956.

The Committee recommends as follows :-

A. In the list of capital works under Elementary Education account the following changes be made :-

(a) In the revised estimate for 1955-56 item 18 be deleted, item 11 be reduced to Rs 1,500/-item 3 be reduced to Rs. 2,000/-.

(b) In the Budget Estimate for 1956-57 item 3 be reduced to Rs 10,000/, item 4 be reduced to Rs 7,000/-, item 5 be deleted, item 10 be deleted, item 12 be reduced to Rs.5,000/-

(c) Provision may be made in the Budget Estimate for 1956-57 for Rs 5,000/- for item No.13, and for Rs 20,000/- for acquisition of land for Kadikad School, Bastigarden school and Jeppu schools.

B. In the list of capital works under Town Planning in the Budget Estimate for 1956-57 ~~Rs 20,000~~ Rs.2,000/-to be provided for item 7 and item 1 to be reduced to Rs 18,000/- and in the Revised Estimate for 1955-56, item 2 to be deleted, and Rs 5000/- to be provided against item 7

C. In the list of capital works under Library and Reading Rooms delete items 2 to 4 and provision be made for Rs.6000 under the head "For reading rooms all over the Town"

in the Budget Estimate for 1956-57.

D. In the list of capital works under Medical Relief for Budget Estimate for 1956-57 provide for Rs 1,000/-against item 3 and item 4 be reduced to Rs 4,000/.

E. In the list of capital works under Preventive Medicine in the Budget Estimate for 1956-57 items 4 and 6 be reduced by s.1,000/- each and provision may be made for Rs 2,000/-against item 14.

F. In the list of capital works under Remunerative Enterprises, provision may be made for Rs 1,000 against item 12 in the Budget Estimate for 1956-57. Item 19 may be reduced from Rs 4,000/-to Rs 3,000/-

G. Under Communications: in the list of capital works, item 120 may be deleted (for 56-57) and in the Revised estimate for 1955-56, items 18, 5, 52 may be deleted.

In the revised estimate for 1955-56 item 88 may be reduced to Rs. ~~7,000~~ 10,000/- item 85 may be reduced to Rs.7,000/ item 83 to Rs 6,400/-item 80 to Rs.6,500, item 81 to Rs.200/- item 42 to Rs 7,000/-,item 30 to Rs 1,000 and the moneys so sav be provided for land acquisition for sanctioned layouts for the Revised Estimates for 1955-56, and provision for Rs.10,000 may be made for purchasing a tractor.

In the Budget Estimate for 1956-57(communications-capital works) reduce item 102 to Rs 5,000/-, item 103 to Rs item 95 to Rs 2,000, item 88 to Rs 2.000. item 87 to Rs.4.000/- and delete items 5 and 25.

In the Budget Estimate for 1956-57 provide for Rs.74,000 for acquisition of land for layouts for which council has sanctioned acquisition of land, and a provision for Rs.5,000 be made for purchase of a tractor for tractor trailer combination; and the provision made in item 18 be raised to Rs.22,000/-

H. Consequent on the above recommendations changes be made in the contribution from General funds to Education Capital; and the savings taken to General account capital.

I. Under capital, Land Development, under Budget Estimate for 56-57, against item 8 add Rs 1,000/- against item 12 add Rs 1000; against item 22 add Rs 1000;against item 21 add Rs 500/- and reduce item 7 from Rs 14,250. to Rs.11,750; Add the words "and other places" to items 19 and 21, and delet the words "and Boat Club" from item 21

Finance committee Resolution No.1 dated 9th January 1956.

The question of entertainment of the staff sought for taken up for consideration:-

Items No 1 to 10 may be sanctioned.

Items No.11 not necessary - May be dropped.

Item No.12 may be sanctioned.

Item [illegible] be sanctioned up to 30-9-1956.

Item 14 May be sanctioned.

Item 15 May be sanctioned.

Item 16 May be sanctioned

Item 17 not necessary

Item 18 May be sanctioned.

Item 19 may be sanctioned.

Item 20 - 5 road sweepers may be sanctioned.

Item 21 - 5 may be sanctioned.

Item 22 - 4 Private scavengers may be sanctioned

Item 23 - not necessary for the present.

Item 24 - may be sanctioned

Item 25 - may be sanctioned.

Item 26 - may be sanctioned till Dec. 1956

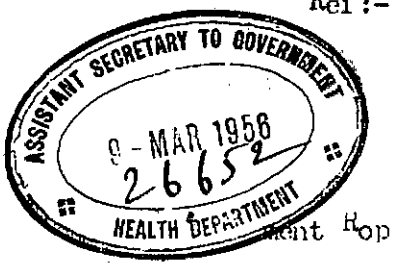
59

13vd

OFFICE OF THE DIRECTOR OF PUBLIC INSTRUCTION, MADRAS.
Rop. No. 7 B1/55-56 Dated 7--3--56.

Sub:- Elementary Education Fund - Mangalore Municipal Council - Budget Estimate for 1956-57 -

Ref:- Statement as required in the note under Appendix I to Part I of the Rules relating to Elementary Schools (received from the Commissioner with his letter B1-20194/55 dated 7-2-56).



Submitted to Government in continuation of Director's endorsement Rop. 7 B1/55-56 dated 30-1-56 submitting the budget estimate.

for DIRECTOR OF PUBLIC INSTRUCTION.

To
The Secretary to Government,
Health, Education and Local administration
Department, Madras.
PRsd. 7-3.

Statement as required in Note at the end of ~~Appendix~~ APPENDIX I in Part I of the Rules relating to Elementary Schools.....

****

	Number of schools having as the highest class. STANDARD							
	8th	7th	6th	5th	4th	3rd	2nd	1st
1. Number of schools on the date of submission of the budget.					4	2	1	14
2. No.of schools proposed to be opened in the ensuing year.					N i l			

3. Total No.of teachers employed in all the schools under the management of the local body on the dateof submission of the budget, the scales of pay in force and the number of teachers in each scale.	Secondary grade teachers including 3 Vidwan. (42)		Rs 40-1½-55-2-75
	H.E.Grade	(157)	Rs.30-1-45
	L.E.Grade	(2)	Rs.20-1-33
	Prevocational Instructors (including 4 parttime)	8(8)	Rs. 30-1-45 Rs. 10/- for the partime workers.
4. No.of addl.teachers proposed to be employed in(i)existing schools and(ii)schools to be newly opened during ensuing year & their scale of pay.	(i)Six Sec.Grade and six H.E.grade. (ii) N i l		
5.If the pay of existing teachers is proposed to be revised, the total number of teachers whose pay will be affected showing the present and proposed scales of pay and the extra provisions made for the purpose	The proposal to put up all the municipal teachers on Govt.scale is under the consideration of the council, but no provision has been made in the Budget.		

Municipal Office, Mangalore,
dated the 7th February 56.

COMMISSIONER, M.M

Mangalore Mkt.

	R.E. 1955-56 Rs.	B.E. 1956-5 Rs
Total receipts — Gldy.	1,84,000	2,1,0,5
Alteration	— 2 Para 2(i)	
Total receipts — Gldy. as Revised.	1,83,998	2,1,0,1
Total expte.	1,98,790	2,14,4
C.B. — Gldy.	+14,998	— 4,2
Total receipts — capital.	39,850	77,
" expte.	55,010	78,5
C.B. — capital	— 15,160	— 1,
Total C.B. — Gldy. and capital.	— 29,958	— 5,8
Add O.B.	+ 36,660 from p.184	+ 6,7
Total C.B. — Gldy. and Capital including O.B.	+ 6,708	+ 8

BS
27/3/56

1587
-1835
147

580
398
151

316
299
6
5

-2
6710
-7

No. 11848/56. Sub: Budget Estimate 1956-57 - Mangalore Mr. Cl. - E.E. Fund Orders passed.

99/31/3

Read: From the Comm'r., Mangalore Mpty., B-1 20194/55 d. 17-1-56. p.3 cf

From the D.P.I., Rc/p. No. J. B1/55-5 dated 30-1-56 and 7-3-56 p.1 cf p.59 cf

G.O. M.S. No. 629 Edn. dated 31.8.56

The Govt. pass the following orders on the R.E. for 1955-56 and the B.E. for 1956-57 of the Edl. Edn Fund of the Mangalore Mcl.

2. R.E. for 1955-56.

Para 2 on p.1 cf (i) The credit taken for a Govt grant of Rs. 16,740/- under proviso p.1-8 cf to Sec. 37 of the E.E. Act should be reduced to Rs. 16,738/- with reference to G.O.s. Nos. 930 and 931, Edn. dated 20-5-55.

L.R.E. A on p.2 of (F) R.E. on p.2 of (B)

(ii) The R.E. as revised with reference to sub-para (i) above is expected to close with a balance of Rs. 6,708/-.

(5)

3. B.E. for 1956-57.

(i) The B.E. is expected to close

with a balance of Rs. 888/. (5)

(ii) The sanctioned budget for 1956-57 will be as shown in the annexure + p.3 below

4. An extract of the remarks of the D. P. I. contained in para 3 of this Endt. first cited is communicated to the Commr., Mangalore Mpty. for necessary action.

BS
27/3/56.

CENTRAL ASSISTANT BRANCH

Department

Date To The Commr.,

D. S. II 29.3.56 Mangalore Mpty.,
thro. the C. M. C.
(with an extract
of para 3 on p. 1 of)

D. S. I 29.5.56

Addl Secy. The D. P. I.

The Exn. of L. F. Accts.

Copy to E2 and
L3 Sections.

Slcs. 2

29
27 3.56

Annexure
(Page 3 below)

Thro. E.2 Section.
9
27/3/56

Mangalore M.C.

ANNEXURE

B E for 1956-57.

	Rs.		Rs.
Opening balance	6708		
RECEIPTS		EXPENDITURE	
1. Education tax	83,080	1. Staff	
2. Fines and penalties	——	Salaries and allowances	
		Masters — Pay	1,09,700
		D.A.	56,200
		H.R.A.	16,800
3. Income from securities	——	Clerks and servants — Pay	800
		D.A.	700
		H.R.A.	200
4. School fees	——	Contribution to P.F.	9,000
5. Other receipts	400	Education tax - collection charges — B.F.	250
		T.A.	50
			2,270
6. Government grant		2. CONTINGENCIES & EQUIPMENT	
(i) Under Sec.37 of the E.E. Act	59,930	Contingencies	
		House rent	4,250
(ii) Under the proviso to Sec.37 of the E.E. Act	16,740	Other items — Pay	2,200
		D.A.	3,700
(iii) compensation for the loss of education tax levied as surcharge on profession tax	——	Equipment	
		Furniture & apparatus	2,000
		Library books and maps	300
		Other items	1,500
(iv) Adjustment from the A.T.C. grant.	——	3. Prizes & scholarships	——
		4. Repairs to buildings	4,500
7. Contribution from the General funds	51,000	5. Interest on and repayment of debt	——
	2,11,150		
DEDUCT Refunds	1,000		
Amount transferred to capital	——	6. Repayment of advance to Government	——
Total - Ordinary	2,10,150	Total	2,14,420
CAPITAL		CAPITAL	
Contributions from Edn. Act - Grant. Amount transferred from General Account ordinary	77,000 / ——	Lands and buildings	73,550
		Furniture & apparatus	5,000
		Other items	——
Total ordinary and capital	2,87,150	Total (ordinary and capital)	2,92,970
Opening balance	6,708	Closing balance	888
Total including opening balance	2,93,858	Total including closing balance	2,93,858

27/3/56

29.3.56